



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	9 August 2012
Reporting Officer:	Andrew Hassard, Director of Parks & Leisure
Contact Officer:	Claire Moraghan, Sports Development Officer

1	Relevant Background Information
1.1	Members will be aware that delegated authority was given to the Director of Parks and Leisure for Hospitality and Development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.

2	Key Issues
2.1	The Director and relevant officer met on Tuesday 3 July and again Wednesday 1 August to discuss Small Development and Hospitality applications received during June and July respectively under delegated authority. 27 Small Development and 2 Hospitality applications were received for June. In July 26 Small Development and 3 Hospitality applications were received.
2.2	The Small Development applications for June and July are listed in Appendices 1 and 2. Hospitality applications for June and July are listed in Appendix 3 and 4.
2.3	Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request.
2.4	A copy of each application will be available at Committee.

3	Resource Implications															
3.1	<p><u>Financial</u> The table below indicates the amounts allocated from the 2012/2013 budget.</p> <table border="1"> <thead> <tr> <th>Area</th> <th>Total available</th> <th>Allocated to date</th> <th>Proposed allocation for June/July 2012</th> <th>Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Small Development</td> <td>£120,000</td> <td>£59,940</td> <td>£19,336 (June) £21,656 (July)</td> <td>£5,818</td> </tr> <tr> <td>Hospitality</td> <td>£25,000*</td> <td>£10,735</td> <td>£1,340 (June) £2,280 (July)</td> <td>£5,805</td> </tr> </tbody> </table> <p><i>*following review hospitality reduced to from £31,000 to £25,000 (P&L Committee 12 April 2012)</i></p>	Area	Total available	Allocated to date	Proposed allocation for June/July 2012	Remaining after allocation	Small Development	£120,000	£59,940	£19,336 (June) £21,656 (July)	£5,818	Hospitality	£25,000*	£10,735	£1,340 (June) £2,280 (July)	£5,805
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3.2	<p><u>Human Resources</u></p> <p>There are no human resource implications other than officer time to process the applications.</p>															
3.3	<p><u>Asset and Other Implications</u></p> <p>Not Applicable.</p>															

4	Equality and Good Relations Considerations
4.1	All applications have been assessed in line with the current Support for Sport scheme.
4.2	The Support for Sport Scheme has been completed; the revised Scheme and award framework will be screened through the Council's equality screening process.

5	Recommendations
5.1	That members note the content of this report with regard to Support for Sport development applications.

6	Decision Tracking
The Sports Development Officer to arrange the award of all Support for Sport Small Grants by 31 August 2012.	

7	Key to Abbreviations
None	

8	Documents Attached
<p>Table of Recommendations Appendix 1: Small Development Applications June 2012. Appendix 2: Small Development Applications July 2012. Appendix 3: Hospitality Applications June 2012. Appendix 4: Hospitality Applications July 2012</p>	

